

0250 Judicial Branch

Trial Court Appropriations

Program Element or Program Component	Actual and Estimated FY 2010-11	Estimated FY 2011-12
Assigned judges program	26,047,000	26,047,000
Court appointed special advocate program	2,209,928	2,209,928
Civil case coordination	831,663	831,663
Compensation of superior court judges	298,516,000	298,516,000
Court-appointed counsel in juvenile dependency cases	110,808,348	110,808,348
Court employee health benefits	183,082,456	183,082,456
Court employee retirement	249,537,264	249,537,264
Court employee workers' compensation	25,459,736	25,459,736
Court interpreters	92,794,000	92,794,000
Court security	516,851,330	529,577,000
Drug court projects	1,160,000	1,160,000
Equal access projects	15,874,317	15,874,317
Extraordinary homicide trial	272,000	272,000
Family law information centers	344,369	344,369
Jury services	34,404,778	34,404,778
Model self-help	956,104	956,104
Prisoner hearing	2,728,000	2,728,000
Processing of elder abuse protective orders	356,340	356,340
Retired court employee health benefits	27,026,687	27,026,687
Self-help	6,200,000	6,200,000
Service of process for protective orders	3,201,000	3,201,000
Statewide administrative and technology infrastructure	96,602,668	147,291,975

*Appropriated either from the Trial Court Trust Fund or General Fund.

Information contained in this supplemental display was provided by the Administrative Office of the Courts, and has not been verified by the Department of Finance.